

## Record of officer decision

<b>Decision title:</b>	<b>Variation to public realm annual plan 2018/19 – A44 Programme of Works</b>
<b>Date of decision:</b>	29 May 2018
<b>Decision maker:</b>	Assistant Director Environment & Place
<b>Authority for delegated decision:</b>	The authority is for the specified officer to take this decision, in the key decision taken by cabinet member Transport and Regulatory Services in regards to Balfour Beatty Living Places public realm annual plan 2018/18 on 26 March 2018. The decision included:  (b) the assistant director environment and place be authorised to agree, through the contract governance arrangements, final adjustments to the programme and budget allocation to each of the annex areas (including, but not limited to, the investment, in accord with the approach set out in this report, of all funds received from the Local Highways Maintenance Challenge Fund for 2018/19 and the capital programme) and any in year adjustments to the plan.
<b>Ward:</b>	Countywide
<b>Consultation:</b>	Consultation with Balfour Beatty Living Places and Head of Highways and Communities for Herefordshire Council
<b>Decision made:</b>	To programme surfacing works for the A44 of £3,392,251 from the councils allocated capital programme within the public realm annual plan 2018/19
<b>Reasons for decision:</b>	The assistant director environment and place be authorised to agree, final adjustments to the programme and budget allocation to each of the annex areas and any in year adjustments to the plan.  The A44 surfacing programme has been drafted and works need to progress in a timely manner to ensure delivery in 2018/19. The value of the works is the budget set out within the annual plan 2018/19, which was approved by Cabinet Member.
<b>Highlight any associated risks/finance/legal/equality considerations:</b>	Early engagement with surfacing supply chain is critical and failure to secure the services will impact on the programme and deliverability
<b>Details of any alternative options considered and rejected:</b>	Do nothing; this is not recommended for the decision, as the variations will deliver required improve to the network and support asset management of the highway
<b>Financial Implication</b>	Budget identified within annual plan 2018/19. No change
<b>Details of any declarations of interest made:</b>	None

Signed Assistant Director Environment & Place

Date: 29 May 2018